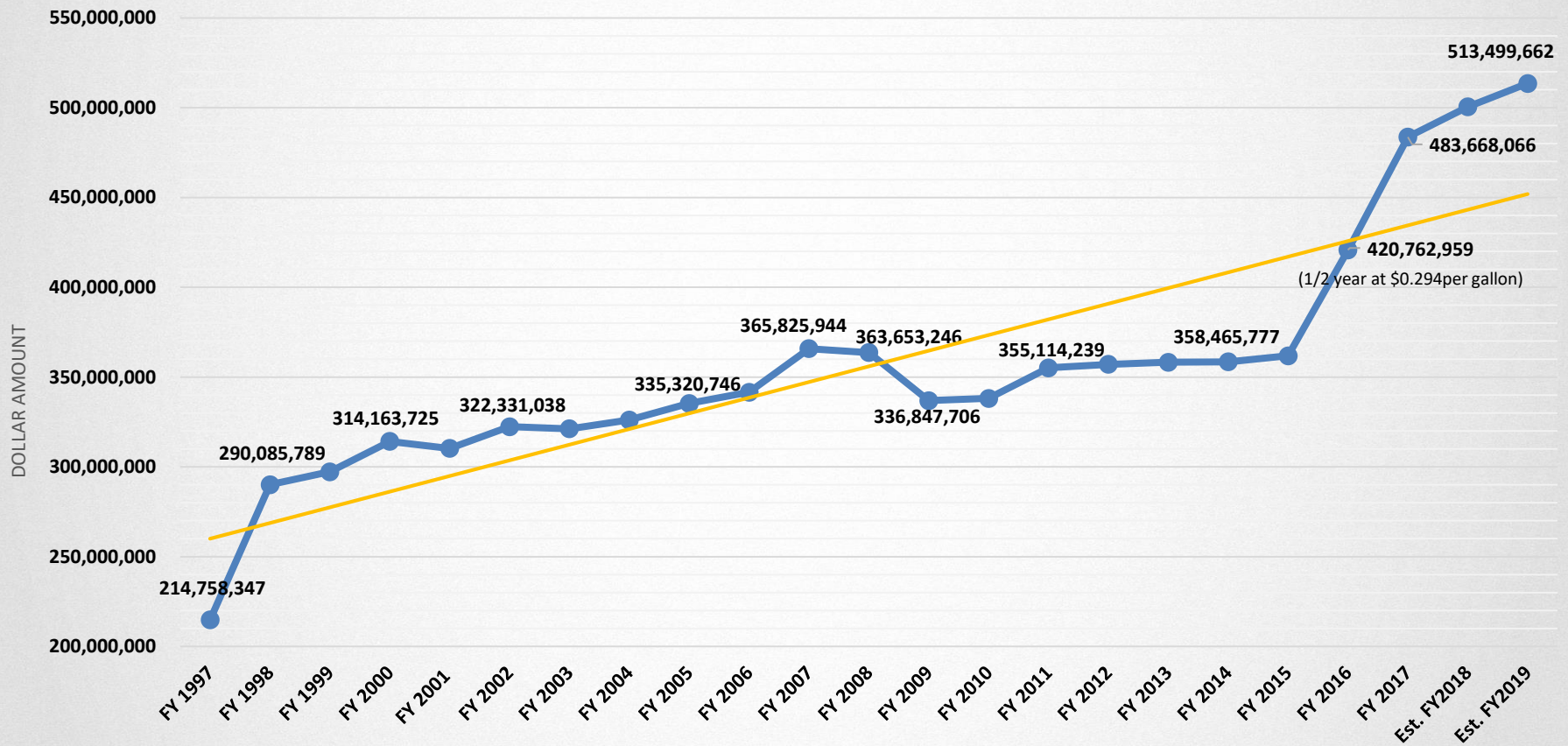


# Transportation Policy and Funding: Historical and Emerging Trends

Transportation and Tax Reform Task Force

Direct User Fees Stabilized for Near  
Term OEM

# History of Motor Fuel and Special Fuel

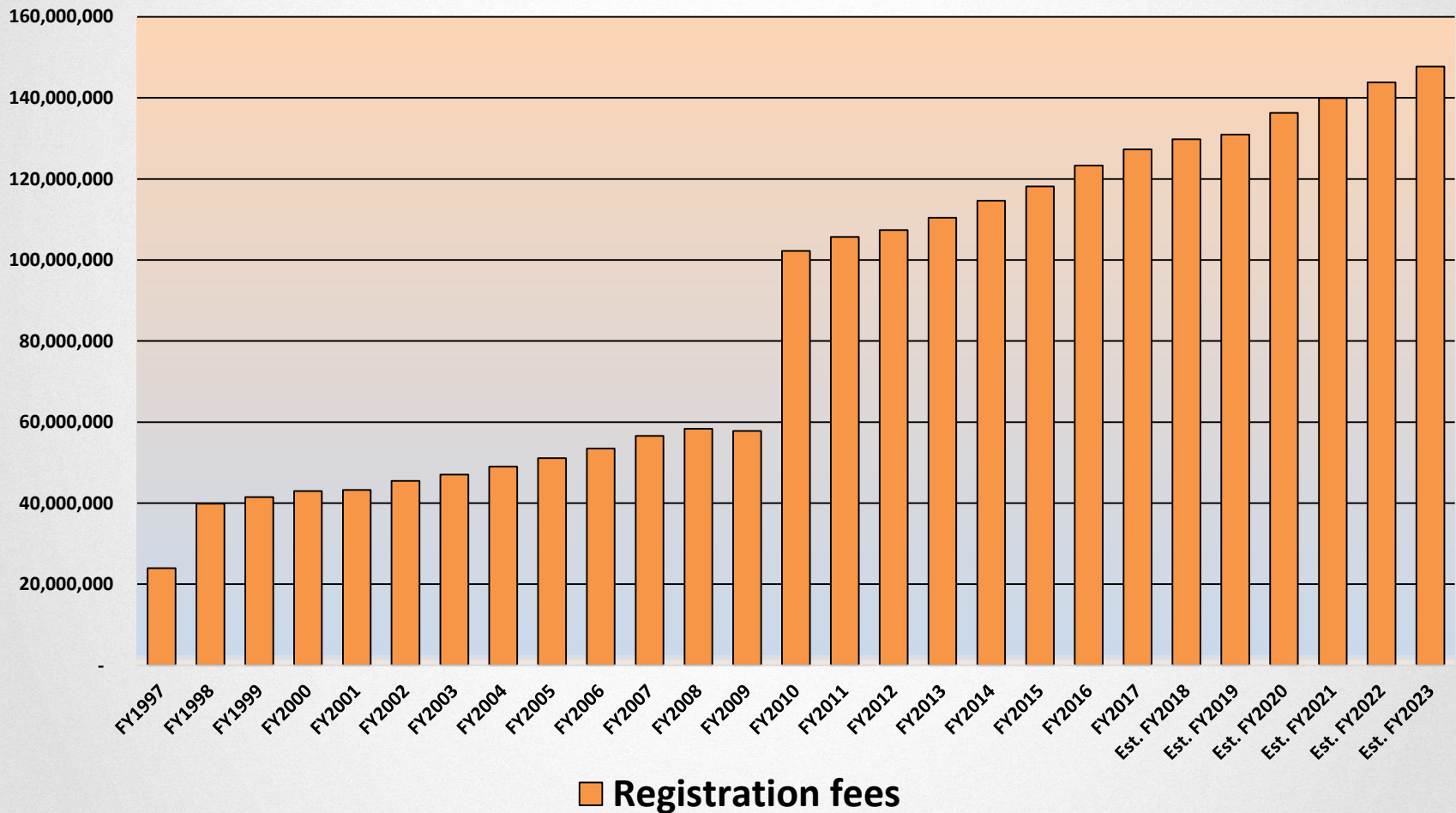


July 1, 1997- December 31, 2015 / Fuel Tax Rate \$0.245 per gallon  
January 1, 2016 & Beyond / Fuel Tax Rate \$0.294 per gallon

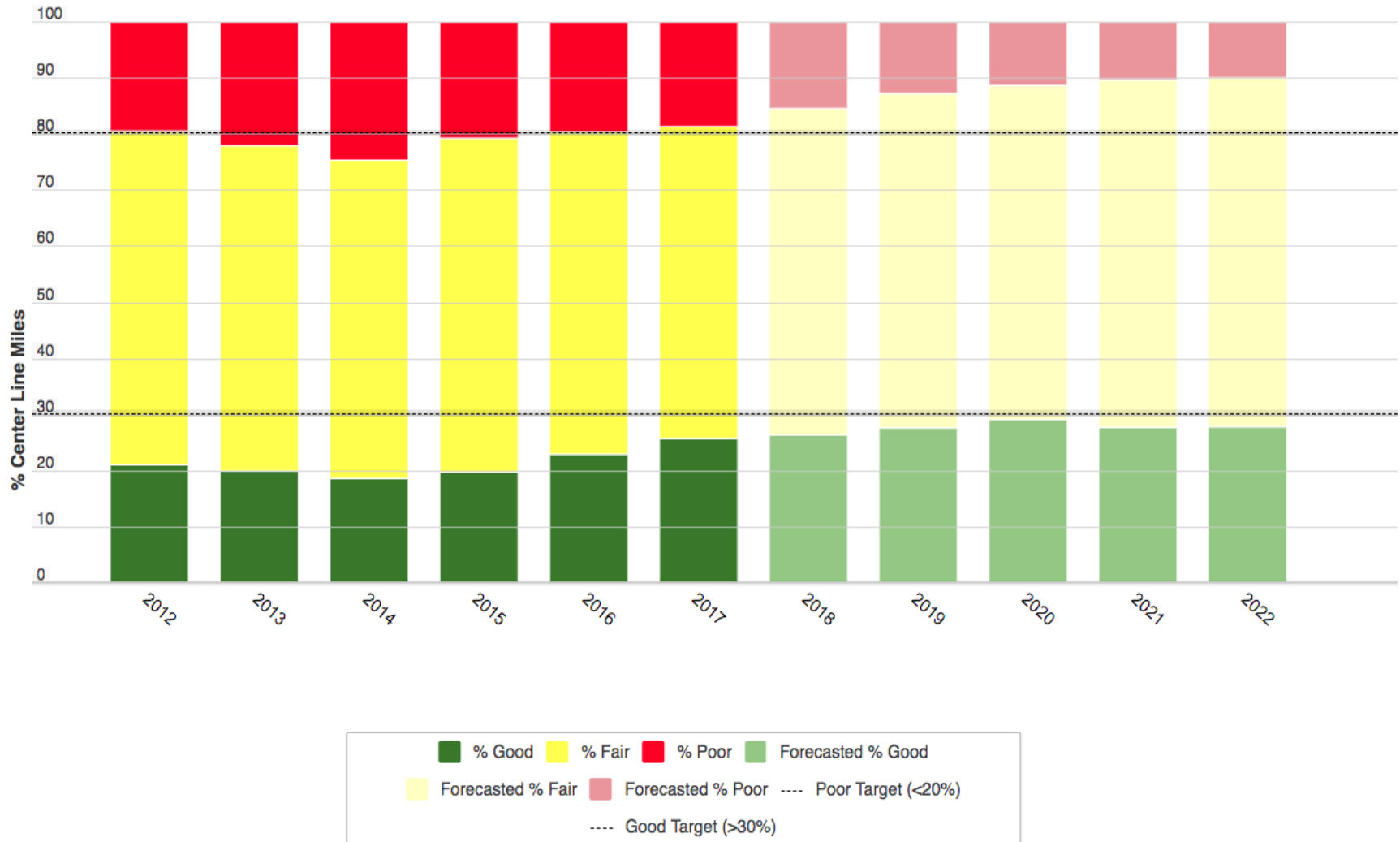
# Fuel Tax Rates

Tax Type	Tax Rates	Effective Dates
<b>Motor and special fuels</b> (except as listed below)	\$0.294 per gallon	Effective Jan 1, 2016
	\$0.245 per gallon	Jul 1, 1997 – Dec 31, 2015
<b>Electricity and Propane</b>	Exempt	Effective Jan 1, 2009
<b>Compressed Natural Gas (CNG)</b>	\$0.165 per gasoline gallon equivalent (GGE)	Effective Jul 1, 2018
	\$0.145 per gasoline gallon equivalent (GGE)	Jul 1, 2017 – Jun 30, 2018
	\$0.125 per gasoline gallon equivalent (GGE)	Jul 1, 2016 – Jun 30, 2017
	\$0.105 per gasoline gallon equivalent (GGE)	Jul 1, 2015 – Jun 30, 2016
	\$0.085 per gasoline gallon equivalent (GGE)	Jan 1, 2009 – Jun 30, 2015
<b>Liquid Natural Gas (LNG)</b>	\$0.165 per diesel gallon equivalent (DGE)	Effective Jul 1, 2018
	\$0.145 per diesel gallon equivalent (DGE)	Jul 1, 2017 – Jun 30, 2018
	\$0.125 per diesel gallon equivalent (DGE)	Jul 1, 2016 – Jun 30, 2017
	\$0.105 per diesel gallon equivalent (DGE)	Jul 1, 2015 – Jun 30, 2016
	\$0.085 per gasoline gallon equivalent (GGE)	Jul 1, 2011 – Jun 30, 2015
<b>Hydrogen</b>	\$0.165 per gasoline gallon equivalent (GGE)	Effective Jul 1, 2018
	\$0.145 per gasoline gallon equivalent (GGE)	Jul 1, 2017 – Jun 30, 2018
	\$0.125 per gasoline gallon equivalent (GGE)	Jul 1, 2016 – Jun 30, 2017
	\$0.105 per gasoline gallon equivalent (GGE)	Jul 1, 2015 – Jun 30, 2016

# History of Registration Fees



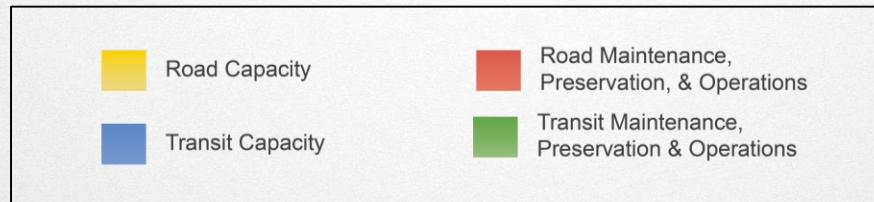
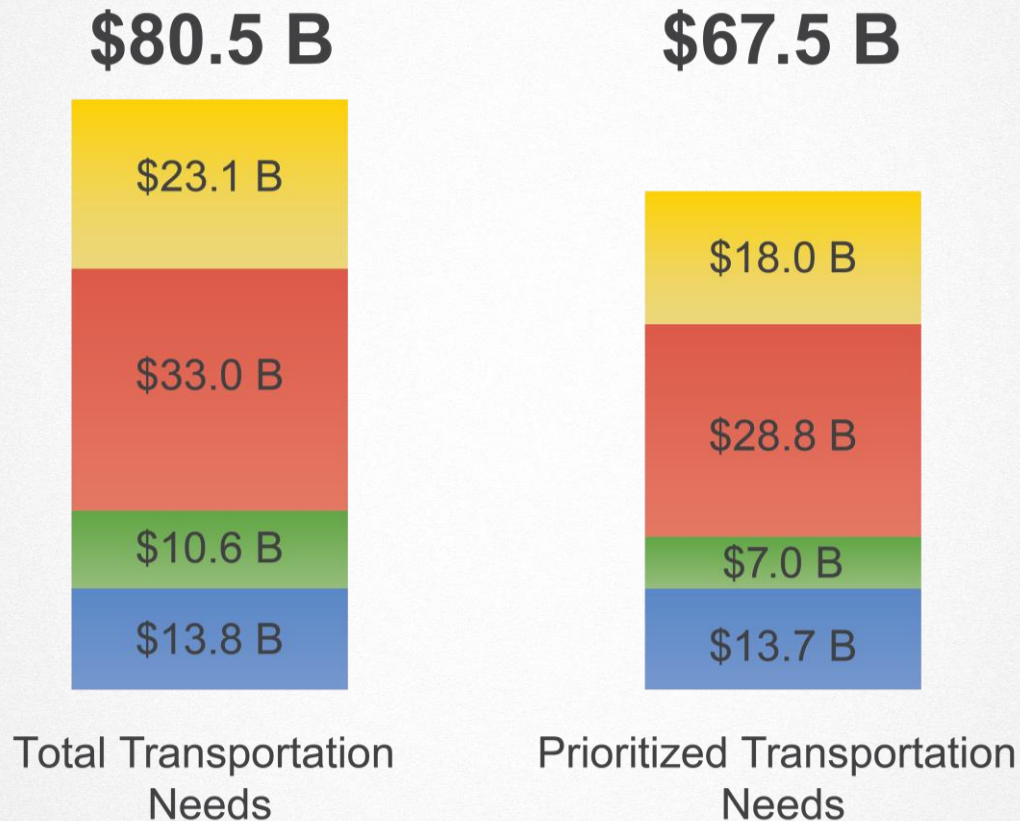
# Statewide Low Volume Pavement Condition



Increasing General Fund Contributions  
Will Decline As a Percentage in the Future



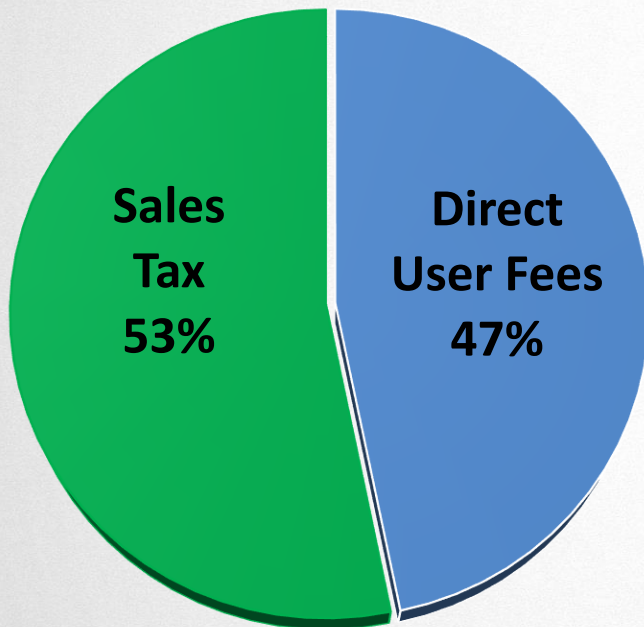
# Statewide Transportation Needs & Revenues (In 2015 Dollars)



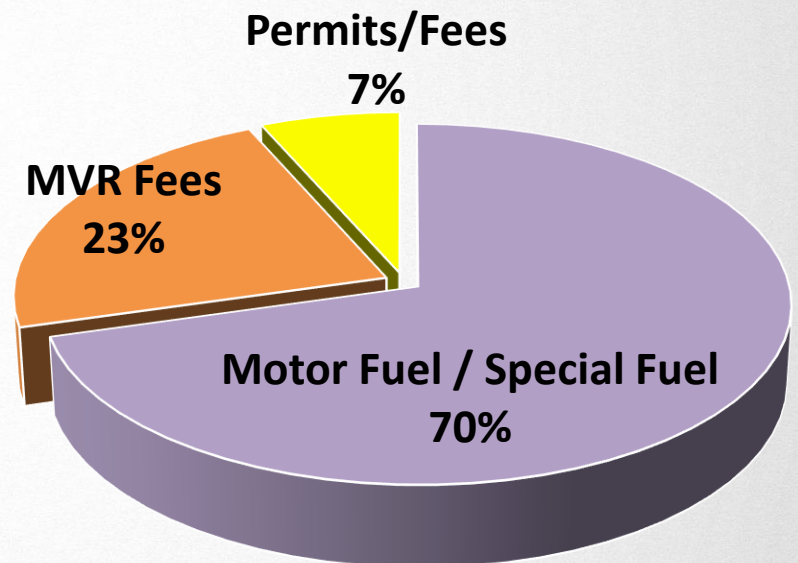


# Estimated Sales Tax and Direct User Fees

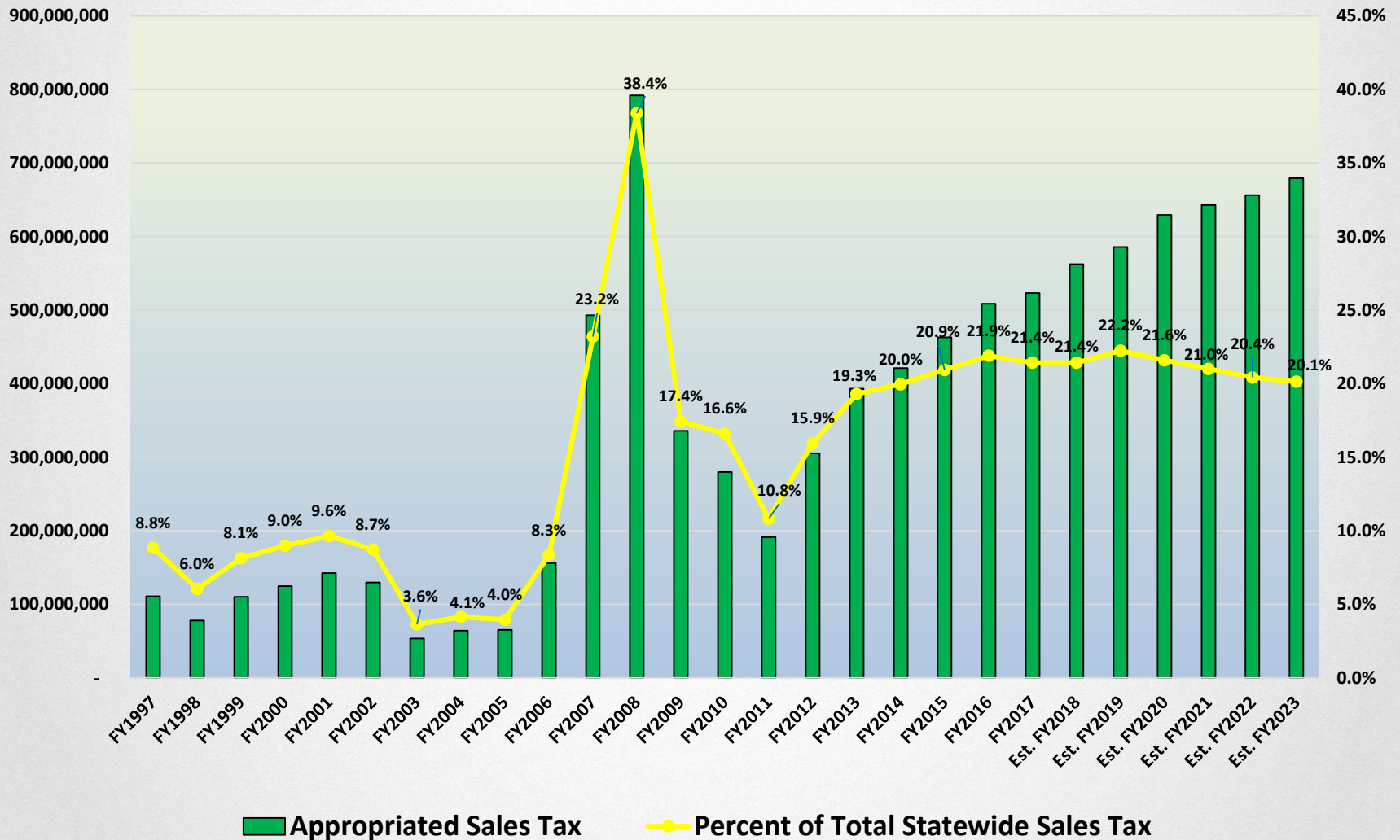
## UDOT State Funding



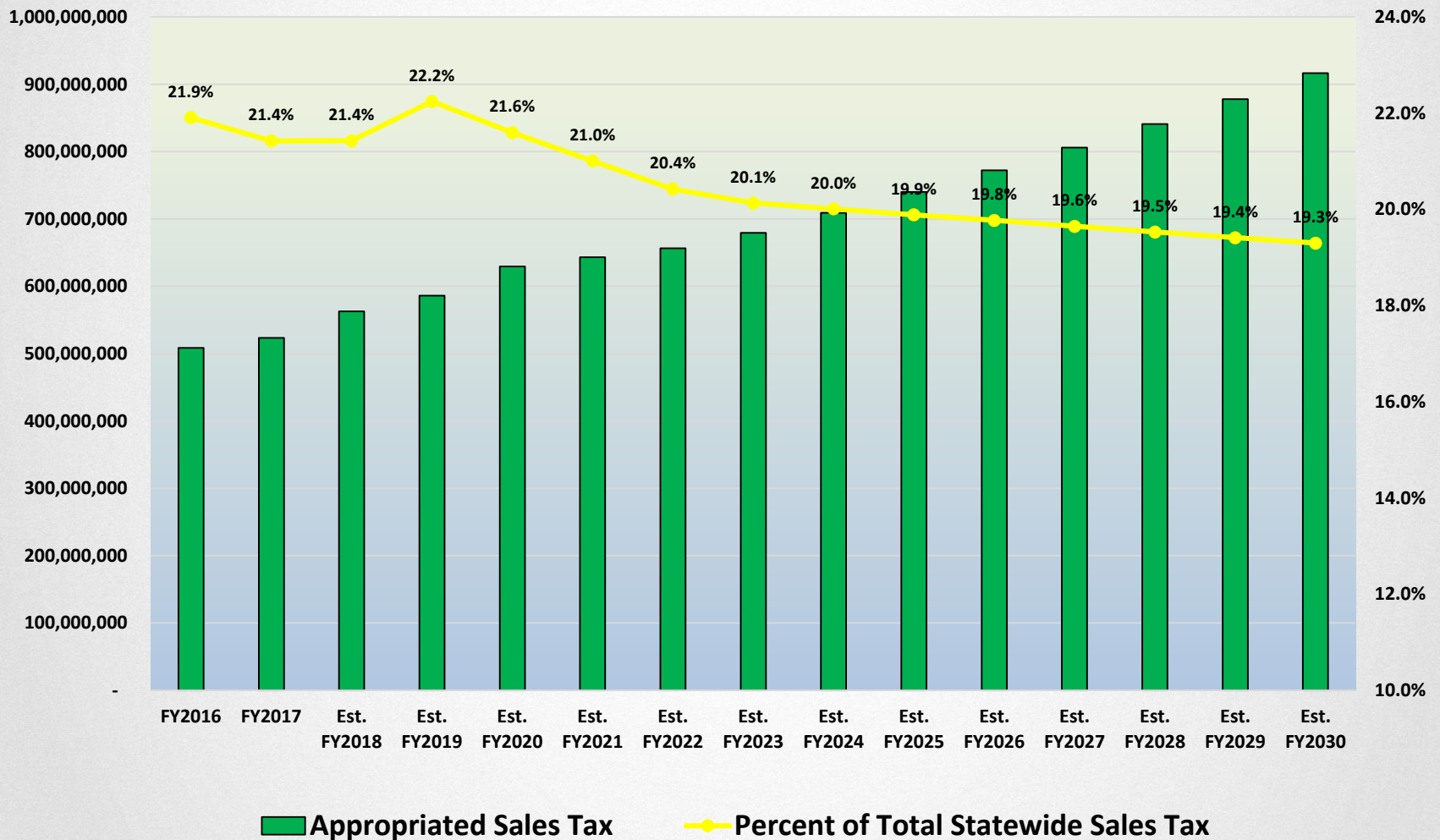
## Direct User Fees



# History of Sales Tax Dedicated to UDOT



# Projected Sales Tax Dedicated to UDOT @5% growth



# Innovative Funding and Financial Tools



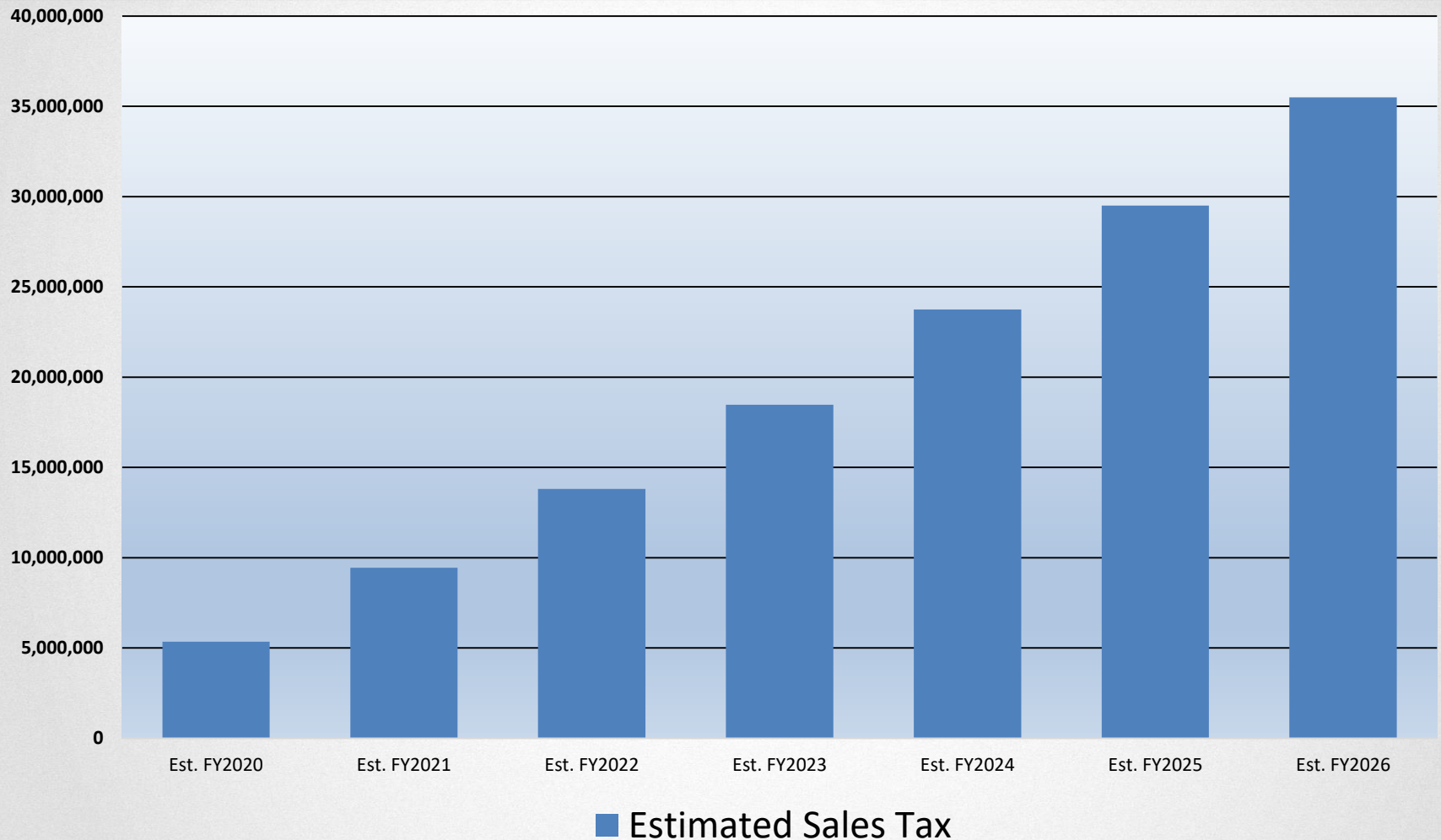
# Innovative Funding and Financial Tools

- Public Private Partnerships (P3s)
- State Infrastructure Bank Fund (SIB)
- Transportation Reinvestment Zones (TRZ)
- Sponsorship Program



# State Funding Available for Transit Projects

# Transit Transportation Investment Fund



SB136 - 2018 G.S.

# Managing Demand and Optimizing Operations

# Demand Graph (DRAFT)

